



MICs GROUP OF HEALTH SERVICES
Sylvie Lavoie-Girard - Chief Human Resources Manager
SUMMARY OF EXPENSES

<u>DATE OF CLAIM</u>	<u>DATES OF EXPENSE</u>	<u>DESCRIPTION OF EXPENSE</u>	<u>AMOUNT</u>	<u>MONTHLY TOTAL</u>
2025/2026 1ST QUARTER - APRIL, MAY, JUNE			\$	2,762.92
April 7, 2025		Recruit Reconcile	413.45 \$	413.45
April 14, 2025		HRPA Renewal	542.40 \$	542.40
April 25, 2025		NDHN CHRO Interviews	505.82 \$	505.82
April 30, 2025	April 8 - 11, 2025	Monthly Mileage: LMH to AGH - 1 trip (Apr. 8)	63.00 \$	63.00
		Monthly Mileage: LMH to BMH - 1 trip (Apr. 11)	99.00 \$	99.00
May 31, 2025	May 5 - 9, 2025	Monthly Mileage: LMH to AGH - 1 trip (May 9)	63.00 \$	63.00
		Monthly Mileage: LMH to BMH - 1 trip (May 5)	99.00 \$	99.00
April 30-May 6, 2025	May 12, 2025	Secondary School Career Fair Day	401.25 \$	401.25
June 30, 2025	June 5-27, 2025	Monthly Mileage: LMH to AGH - 6 trips (Jun. 5, 12, 16, 18, 19, 20)	378.00 \$	378.00
		Monthly Mileage: LMH to BMH - 2 trips (Jun. 6, 27)	198.00 \$	198.00
2025/2026 2ND QUARTER - JULY, AUGUST, SEPTEMBER			\$	4,760.67
July 31, 2025	July 1-23, 2025	Monthly Mileage: LMH to AGH - 3 trips (Jul. 1, 22, 23)	\$ 189.00 \$	189.00
		Monthly Mileage: LMH to BMH - 2 trips (Jul. 16, 21)	\$ 198.00 \$	198.00
			\$	-
August 26, 2025	August 31, 2025	Physiotherapy Recruitment	\$ 128.68 \$	128.68
		Monthly Mileage: LMH to AGH - 4 trips (Aug. 1, 8, 18, 29)	\$ 252.00 \$	252.00
			\$	-
September 30, 2025	September 3-24, 2025	Monthly Mileage: LMH to AGH - 4 trips (Sept. 3, 8, 19, 24)	\$ 252.00 \$	252.00
		Monthly Mileage: LMH to BMH - 1 trip (Sept. 23)	\$ 99.00 \$	99.00
		Monthly Mileage: BMH to Timmins - 0 trip (Sept.)	\$	-
September 26, 2025	September 26, 2025	Ottawa U, General Surgery Event Toronto, NOSM & College Boreal Sudbury Advance (Sudbury - accommodations for 3 staff)	\$ 3,641.99 \$	3,641.99
TOTAL EXPENSES FOR APRIL 2025 TO SEPTEMBER 2025			\$	7,523.59